IT Capital Schemes – 2016/17 HIP Expenditure Plan
Total provision - £200,000

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1. Hardware   **£100,000**

This allocation is used to enhance and develop the infrastructure required to host systems used by Housing and Property Service staff. This includes improvements to the security architecture, necessary to keep data safe and secure as mandated by the Cabinet Office. The forward work this year will also include replacement of end of life servers.

2. Software   **£100,000**

This allocation is used to fund both system development work within Housing and Property Services, and to contribute towards corporate initiatives and projects. The forward work plan this year includes:

- Changes to existing systems such as Lettings and the Housing Year End system
- Implementation of a new fit for purpose system to manage the reserve fund
- Development of systems for Adventure Playgrounds, Resident Participation and Car Parking Spaces
- Streamlined functionality to enable effective rental management and replace complex spreadsheets
- Extension of the Housing Document Management solution, in order to store tenancy files
- Software to enable working from different locations e.g. tenants' homes